Regardless of geography, babies and children everywhere are loved and adored by their parents and families. They bring renewed joy and optimism into their communities and the world around them. They are our precious resources that give hope for a brighter future.

Your generosity to World Pediatric Project is fortifying these children’s lives and their families’ hopes and dreams for the future.

You are making a healing difference for a lifetime.
2018 Fiscal Year Impact – By The Numbers

5,705 Services Provided
Diagnostic and Rehabilitative

3,113 Children Reached
Includes 105 U.S. Referral Patients

661 Surgeries Performed
in most every pediatric specialty

42 Teams Mobilized
reaching children from 21 countries

2018 Expenses

<table>
<thead>
<tr>
<th>Category</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program</td>
<td>92%</td>
</tr>
<tr>
<td>Fundraising</td>
<td>2%</td>
</tr>
<tr>
<td>Management</td>
<td>6%</td>
</tr>
</tbody>
</table>

Statement of Activities

Revenues and gains:
- Auction and special events: $2,795,843
- Contributions: 2,792,729
- In-kind contributions: 25,572,147
- Interest and dividend income: 24,757
- Unrealized investment gains: 12,976
- Realized investment gains: 3,704
- Other revenue: 490

Total revenues and gains: 31,202,646
Amounts released from restrictions: ——
Total revenues, gains, and other support: 31,202,646

Expenses:
- Program services: 28,242,640
- Management and general: 595,762
- Fundraising: 1,903,740

Total Expenses: 30,742,142
Change in Net Assets: 460,504
Net assets, beginning of year: 3,724,256
Net assets, end of year: $4,184,760

For complete financial information, please visit: https://www.worldpediatricproject.org/annual-reports/

Services By Country FY 17-18

<table>
<thead>
<tr>
<th>Country</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>St. Lucia</td>
<td>1549</td>
</tr>
<tr>
<td>Belize</td>
<td>1237</td>
</tr>
<tr>
<td>St. Vincent</td>
<td>1050</td>
</tr>
<tr>
<td>Other</td>
<td>406</td>
</tr>
<tr>
<td>Honduras</td>
<td>382</td>
</tr>
<tr>
<td>Dominican Republic</td>
<td>315</td>
</tr>
<tr>
<td>Barbados</td>
<td>199</td>
</tr>
<tr>
<td>Guatemala</td>
<td>182</td>
</tr>
<tr>
<td>Grenada</td>
<td>166</td>
</tr>
<tr>
<td>Dominica</td>
<td>94</td>
</tr>
<tr>
<td>St. Kitts</td>
<td>67</td>
</tr>
<tr>
<td>Antigua</td>
<td>34</td>
</tr>
<tr>
<td>B. Salvador</td>
<td>26</td>
</tr>
<tr>
<td>Anguilla</td>
<td>5</td>
</tr>
</tbody>
</table>

World Pediatric Project’s comprehensive approach to offering access to pediatric advanced medical care in most every subspecialty translates into hope for healing for parents and families in WPP’s partner countries.
This past year completed the second year of World Pediatric Project’s Transformation2023 - Every Child Initiative aimed at accelerating WPP’s healing outreach to more children, sooner. The following year-end highlights demonstrate strong progress, made possible by your generous support.

**Eastern Caribbean** - 1788 individual children reached
(including St. Vincent and the Grenadines, St. Lucia, Dominica, Grenada, St. Kitts and Nevis, Antigua/Barbuda, Anguilla, & Barbados)

- **WPP Dedicated Operating Theatre** opened enabling the deployment of two additional surgery teams to St. Vincent for a total of 13 teams, while supporting a higher volume and complexity of surgeries. Within the next five years, WPP aspires to **double** the number of children reached annually in the Eastern Caribbean region.

- **Expansion of WPP Network to Reach More Children Sooner** - Generous grant funding expanded WPP’s patient identification network through the establishment of a regional medical director and stipend support for WPP community pediatricians designated in the high need WPP partner countries of Dominica, Grenada and St. Lucia.

- **Launch of Regional Newborn Advanced Medical Care Training Program** - The early success of a similar program in St. Vincent and Belize was adapted and launched in Dominica, Grenada and St. Lucia to support skilled medical care response for newborns and babies with urgent care conditions.

- **Expansion of Orthopedic Surgical Outreach and Hospital Network** - To meet the abundant demand for pediatric orthopedic advanced care, WPP is ramping up deployment of general orthopedic and spine repair specialist teams, resulting in **doubling** the number of children reached annually to an estimated 1,000 children. WPP added two additional U.S. partner hospitals to its U.S. network, now totaling 13, to care for children requiring the most complex orthopedic surgical corrections.

**Dominican Republic** - 128 individual children reached

- The 1,000th child received open heart surgery **independent** of outside assistance since the launch of WPP’s pediatric cardiac surgery capacity building program more than a decade ago.

- **Charlotte-based Neurosurgery and Spine Associates** have led WPP’s neurosurgery training program and surgical outreach since 2008, this year completing their 13th mission, reaching a total of 228 children.
**Fiscal Year-End Highlights, cont.**

**Belize - 544 individual children reached**

- **New Surgical Hub** established in the northern end of the country to support reaching *more children, sooner*.
- **Data Access Collaboration Initiative** established with the Belize Ministry of Health supporting *early intervention* for babies and children identified with congenital conditions enabling WPP to ultimately reach *more children sooner*.

**Honduras - 184 individual children reached**

- **Pediatric Cardiac Training Program** launched, modeled after the successful WPP program in the Dominican Republic.
- **Scoliosis/Spine Repair Program** launched in San Pedro Sula, reaching children in the northern region of this expansive country as well as training indigenous surgeons. An additional program will be launched in early 2019 in the capital city, Tegucigalpa.

**Guatemala - 77 individual children reached**

- **Craniofacial Surgery Training Program** established with Guatemalan physicians to advance knowledge and surgical skills to care for the significant child population with craniofacial malformations. Left untreated, not only is the health and functioning of these children compromised, they also endure daily discrimination and social stigma given the visible nature of these congenital conditions.
- **Scoliosis/Spine Repair Program** established to meet the large, unmet need of corrective spine surgery for children suffering with debilitating and sometimes life-threatening scoliosis. To date this complex and expertise-dependent surgery has not been performed in the country.
Infusing the World With Joy
2-year-old Ana Sophia - Belize

Ana Sophia has never met a stranger, always quick to smile, laugh and hug. Despite her clear facial abnormality due to her congenital conditions, she is clearly a happy and loving child who immediately adds joy to any room she enters.

Ana Sophia was born with a complete cleft lip and palate, an enlarged head, called macrocephaly, and a rare brain condition called agenesis of corpus callosum, which can cause vision problems, motor skill and some cognitive delays. Her mom, Betty, still remembers the doctors in Belize preparing her for the likelihood of Ana Sophia not surviving past two months of age. “They told us to say goodbye.”

While Betty and her husband were devastated, they refused to lose hope. Upon being seen by the WPP pediatric plastic surgery team visiting Belize, Betty was ecstatic to learn Ana Sophia could be helped by WPP. “Everyone involved with World Pediatric Project has such big hearts.”

Throughout their several year medical journey, Betty is grateful for discovering a second family, their WPP family. "Ana Sophia gives them all hugs and kisses. I am so happy my daughter is learning to share and give love, and be thankful for the life she has.”

Full of Smiles and Courage
4 1/2-year-old Zionjah - Belize

Zionjah (ZJ) was born with a sacral skin tag, a rare congenital defect resembling a tail. While at first ZJ didn’t suffer any neurological or physical discomfort, the social embarrassment escalated, especially once this energetic boy began attending pre-school.

But last fall this changed when ZJ began experiencing pain and difficulty walking. An MRI and evaluation by a WPP team alarmingly discovered a tethered spinal cord, a serious condition which, uncorrected, could cause permanent damage, including paralysis.

WPP coordinated surgery this past spring to correct ZJ’s tethered cord. The embarrassing skin tag was also removed with a biopsy confirming it was a benign growth.

Having both procedures accomplished gave ZJ’s family great relief. “Our family asked for angels to be sent our way. I now realize all the doctors, nurses, and WPP family are the angels we have been praying for,” ZJ’s mom wrote in her thank you note to the World Pediatric Project team.

ZJ’s mom now dreams with greater optimism about ZJ’s future. “I want him to grow up to be kind and give back to others just like he was given to. Maybe he will become a doctor.”
Time is often a critical factor in healing and saving a baby or child in need of advanced medical care.

**Transformation 2023** - Every Child Initiative is World Pediatric Project’s total focus to reach thousands of babies and children, years sooner. It’s a comprehensive plan to scale WPP’s proven healing outreach and training model to more than double the number of children helped. It also equips indigenous healthcare providers with increased knowledge and skills to respond to their population’s pediatric medical needs.

WPP has the knowledge, medical volunteers and in-country partners to accomplish these lifesaving outcomes. *All we need is your support.*

### Transformation 2023 Target Outcomes

| 1 | **Every child** will have access to pediatric specialty care in eight countries |
| 2 | 5,600 children |
| 3 | **Twice as many children** will have access to specialty care in three large population countries |
| 4 | 4,900 children |
| 5 | **Every baby** will have access to advanced newborn medical care in five countries |
| 6 | 6,500 newborns |
| 7 | **Enhance long term sustainability** via growth of endowment, planned gift expectancies, and capacity-building investment |

### Transformation 2023

- **Scales**
  - WPP’s current healing outreach by more than double

- **Accelerates**
  - WPP’s annual reach of children twice as fast

- **Solves**
  - the challenge of access to pediatric specialty care in eight countries
9 out of 10 children in low-resource countries lack access to basic surgical care. As a result, each day, children suffer and die needlessly.

World Pediatric Project mobilizes the lifesaving solution.

Transformation 2023 dramatically scales WPP’s healing outreach.

- **17,000 children** every child accelerated reach
- 8,200 children 7 year projection without accelerated outreach

Cumulative number of children reached:

- 2017: 1,170
- 2018: 2,330
- 2019: 3,400
- 2020: 4,670
- 2021: 5,840
- 2022: 7,000
- 2023: 8,200

2x more children, years sooner.
Our Mission
World Pediatric Project heals critically ill children and builds healthcare capacity in the world.

Our Vision
Every child, regardless of geography, will have access to quality critical care in order to live a full and productive life.